



CITISTAT
MINORITY AND WOMEN'S BUSINESS OPPORTUNITY REPORT

REPORTING PERIOD: March 2005



Director, Mayor's Office of Minority Business Development: Samuel Lloyd
City Purchasing Agent, Department of Finance: William Irish
Chief, Minority and Women's Business Opportunity Office: Thomas Corey
Chief, Boards and Commissions, Department of Public Works: Robert MacLeod

MBE/WBE Indicators

BOARD OF ESTIMATES ACTIVITY	January	February	March	% Change	YTD
# Contracts Awarded	137	102	184	80%	0
Value of Contracts Awarded	\$36,622,346.00	\$38,388,262.00	\$47,615,337.00	24%	-
Total # of MBE Primes (unduplicated)	6	6	5		
# Contracts Awarded to MBE Primes	7	7	7	0%	0
% of Contracts Awarded to MBE Primes	2.00%	6.00%	6.00%	0%	
Value of Awards	\$678,806.00	\$2,404,354.00	\$3,054,056.00	27%	-
% of Total Value of Contracts	1.85%	6.26%	6.41%		
Total # of WBE Primes (unduplicated)	2	3	4	33%	
# Contract Awarded to WBE Primes	2	3	5	67%	0
% Contracts Awarded to WBE primes	1.46%	2.94%	1.00%	-66%	
Value of Awards	\$12,295.00	\$38,641.00	\$659,579.00	1607%	-
% of Total Value of Contracts	0.03%	0.10%	1.39%	1276%	
Total # MBE Subcontractors (unduplicated)	24	21	45	114%	
# Contract Awarded to MBE Subcontractors	30.00	29.00	67.00	131%	0
% Contracts Awarded to MBE Subcontractors	10.00%	16.00%	14.00%	-13%	
Value of Awards	\$3,687,307.00	6,094,196.00	6,796,513.00	12%	-
% of Total Value of Contracts	10%	16%	14%	-10%	
Total # WBE Subcontractors (unduplicated)	27	12	4	-67%	
# Contract Awarded to WBE Subcontractors	30	16	5	-69%	0
% Contracts Awarded to WBE Subcontractors	3	1	4	300%	
Value of Awards	\$1,162,384.00	\$547,015.00	\$1,822,450.00	233%	-
% of Total Value of Contracts	3.17%	1.42%	3.83%	169%	

CERTIFICATION/PRE-QUALIFICATION	January	February	March	% Change	YTD
# Certified MBEs	726	730	731	0.1%	
# Certified WBEs	500	499	502	0.6%	
Total Pre-qualified Contractors	513	517	496	(4.1%)	
MBE Contractors					
Total Pre-qualified MBE Contractors	67	63	64	2%	
# New Pre-qualified MBE Contractors				0%	0
# MBE Renewals				0%	0
MBE %	13%	12%	13%	6%	-
WBE Contractors					
Total Pre-qualified WBE Contractors	34	33	33	-	
# New Pre-qualified WBE Contractors				-	0
# WBE Renewals				-	0
WBE %	6.63%	6.38%	6.65%	4.2%	-
Rated Capacity					
Rated Capacity (all prequalified Contractors)	195 Billion	204 Billion	203 Billion		
Rated Capacity (all prequalified MBEs)	\$306,098,000	291,358,000	318,898,000	9.5%	
MBE Capacity %	Less than 1%	Less than 1%	Less than 1%		
Rated Capacity (all pre-qualified WBEs)	\$195,087,000	193,845,000	209,087,000	7.9%	
WBE Capacity %	Less than 1%	Less than 1%	Less than 1%		
Architectural and Engineering					
Total # of Pre-qualified Consultants (A&E)	232	232	244	5.2%	
Total # of New Pre-qualified MBE Consultants (A&E)				-	-
MBE %	15.52%	15.95%	15.57%	(2.4%)	
Total # of New Pre-qualified WBE Consultants (A&E)				-	-
WBE %	6.90%	6.90%	6.56%	(4.9%)	

PURCHASING/BIDDING	January	February	March	% Change	YTD
# Requirement contracts in place	25	19	56		194.74%
Potential value of requirement contracts	123,278,520.33	4,773,865.93	17,705,925.53	270.89%	
# of New Requirement Contracts MBE firms	4	2	2	0.00%	-
MBE %	16%	11.00%	0.04%	-99.64%	-
MBE Contracts Value	\$727,334.43	\$66,868.75	\$26,360.00	-60.58%	-
% of Total Value of Requirement Contracts	1%	1%	0%	-99.00%	
# of New Requirement Contracts WBE firms	0.00	1.00	2	100.00%	-
WBE %	0%	5%	4%		-
WBE Contracts Value	\$0.00	\$22,000.00	\$0.00	-100.00%	-
% of Total Value of Requirement Contracts	\$0.00	\$0.02	\$0.00		
# Official Bids Received	66	53	37	-30.19%	0
# Bids w/ MBE primes	7	3	2	-33.33%	0
MBE primes %	0%	6%	5%	-16.67%	0.00%
# Bids w/ WBE primes	0	1	1	0.00%	0
WBE primes %	0%	2%	3%	50.00%	0.00%